

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF WESTPORT, DANE COUNTY

Notice is hereby given that on Tuesday, November 9, 2021 at 7PM in the Community Meeting Room of the Bernard J Kennedy Administration Building/Town Hall, 5387 Mary Lake Rd, Waunakee 53597 a PUBLIC HEARING on the PROPOSED BUDGET of Town of Westport in Dane County will be held. The proposed budget is available for inspection in the Clerk's office during normal office hours.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WESTPORT, DANE COUNTY

Notice is hereby given that pursuant to Sec 60.12 of the Wisconsin Statutes a special Town Meeting will be held on November 2, 2021 in the Community Meeting Room of the Bernard J Kennedy Administration Building/Town Hall immediately following the public hearing for the concurrent purposes of formulating a Town Budget, including, but not limited to, expenditures, appropriations and income, a Town tax, if any, and such other matters relating to the Town Budget, expenses and income as may be necessarily involved,

A meeting of the Westport Town Board will be held immediately following the special Town meeting.

Dated this 19th day of October, 2021.
Thomas G Wilson, Clerk

SUMMARY	2020	2021			
	Budget	Proposed			
REVENUES	-----	-----			
Taxes					
General Property Taxes	2,176,993	2,281,912	4.82%		
Other Taxes.....	80,006	80,006			
Special Assessments.....	8,000	8,000			
Intergovernmental Revenues..	311,199	308,829			
Licenses & Permits.....	110,195	153,195			
Public Charges for Services.	304,650	304,650			
Miscellaneous.....	84,600	84,600			
Other Financing Sources.....	1,600,000	1,500,000			
	=====	=====			
Total Revenues	4,675,643	4,721,192	0.97%		
Cash Balance Applied	0	0			
Total Rev. & Cash Bal. Appl.	-----	-----			
	4,675,643	4,721,192			
EXPENSES	=====	=====			
General Government.....	784,640	824,307			
Public Safety.....	545,704	610,204			
Public Works.....	2,116,397	2,148,745			
Health & Human service.....	40,000	40,000			
Culture, Recreation etc....	84,295	84,295			
Conservation & Development.	22,460	22,460			
Capital Outlay.....	230,000	130,000			
Post Service.....	853,000	932,355			
Other Financing Uses.....	0	0			
	=====	=====			
	4,676,496	4,792,366	2.48%		
	Fund Bal.	Total	Total	Fund Bal.	Property Tax
	Jan. 1	Revenues	Expenses	Dec. 31	Contribution
General Fund	695,000	4,721,192	4,792,366	623,826	2,281,912
Capital Reserve Fund	35,200	0	0	35,200	0
Bank	89,000	150	0	89,150	0
Enterprise Funds	2,050,000	735,000	725,000	2,060,000	0
	-----	-----	-----	-----	-----
	2,869,200	5,456,342	5,517,366	2,808,176	2,281,912

TOWN OF WESTPORT

Annual Town Budget Hearing and Special Town Meeting For 2021 Budget
November 10, 2020

A public hearing on the 2021 proposed budget was called to order at 7:01 p.m. using video conferencing due to the COVID-19 pandemic via GoToMeeting.com on Tuesday, November 11, 2020, by the Town Chair, Dean Grosskopf. Also attending were: Kevin Even, John Cuccia, Terry Enge, Ken Sipsma, Mark Trotter, Tim Wohlers, Bob Anderson and Tom Wilson (7 Resident Electors present).

The proposed budget was presented, discussed, comments made, and questions answered. The proposed budget is very similar to the final spending by the Town in 2020. The public hearing was closed at 7:06 p.m. after the Chair called for further comments three times without response.

The special Town Meeting was then convened immediately by the Town Chair, Dean Grosskopf.

The minutes of the November 12, 2019 Special Town Meeting on the budget were approved as presented on a motion by Ken Sipsma, second John Cuccia, by a vote of 7-0.

The road and bridge expenditures in the amount of \$2,116,397.00, as shown in the proposed budget as presented, including the cost of appropriate 2020 carry over projects, and as available to the Town under the current State levy restrictions, were approved on a motion by Terry Enge, second Mark Trotter, by a vote of 7-0.

The 2020 budget as summarized and presented by the Administrator and Finance Manager was recommended for approval to the Town Board on a motion by Ken Sipsma, second Mark Trotter, by a vote of 7-0.

The tax levy of \$2,176,999.00 as presented, all as available to the Town under the current State levy restrictions, was recommended for approval on a motion by Mark Trotter, second Terry Enge, by a vote of 7-0.

Motion to adjourn by Ken Sipsma, second John Cuccia. Meeting adjourned by a vote of 7-0 at 7:12 p.m.

Thomas G. Wilson, Clerk

TOWN OF WESTPORT
SPECIAL TOWN BOARD MEETING
Kennedy Administration Building
Community Meeting Room
5387 Mary Lake Road
Town of Westport, Wisconsin

AGENDA - Tuesday, November 9, 2021 7:00 p.m.

1. Call to Order
2. 2022 Budget Discussion/Action
3. 2022 Tax Levy Discussion/Action
4. Miscellaneous Business/Forthcoming Events
5. Adjourn

If you need reasonable accommodations to access this meeting, please contact the clerk's office at 849-4372 at least three business days in advance so arrangements can be made to accommodate the request.

SUMMARY

	2021	2022	
	Budget	Proposed	
<hr/>			
REVENUES			
<hr/>			
Taxes			
General Property Taxes....	2,176,993	2,281,912	4.82%
Other Taxes.....	80,006	80,006	
Fines etc.....	8,000	8,000	
Intergovernmental Revenues..	311,199	308,829	
Licenses & Permits.....	110,195	153,195	
Public Charges for Services.	304,650	304,650	
Miscellaneous.....	84,600	84,600	
Other Financing Sources.....	1,600,000	1,500,000	
<hr/>			
Total Revenues	4,675,643	4,721,192	0.97%
Cash Balance Applied	0	0	
Total Rev. & Cash Bal. Appl.	<hr/>	<hr/>	
	4,675,643	4,721,192	
<hr/>			

EXPENSES

<hr/>			
General Government.....	784,640	824,307	
Public Safety.....	545,704	610,204	
Public Works.....	2,116,397	2,148,745	
Health & Human service.....	40,000	40,000	
Culture, Recreation etc....	84,295	84,295	
Conservation & Development.	22,460	22,460	
Capital Outlay.....	230,000	130,000	
Debt Service.....	853,000	932,355	
Other Financing Uses.....	0	0	
<hr/>			
	4,676,496	4,792,366	2.48%

	Fund Bal. Jan. 1	Total Revenues	Total Expenses	Fund Bal. Dec. 31	Property Tax Contribution
General Fund	695,000	4,721,192	4,792,366	623,826	2,281,912
Capital Reserve Fund	35,200	0	0	35,200	0
Impact fees	0	0	0	0	0
Work	89,000	150	0	89,150	0
Enterprise Funds	2,050,000	735,000	725,000	2,060,000	0
<hr/>					
Total	2,869,200	5,456,342	5,517,366	2,808,176	2,281,912

PROPERTY TAX LEVIED FOR

Town	1,841,489	1,941,408
Waunakee Fire	190,000	195,000
Middleton Fire	100,000	100,000
Public Fire	45,504	45,504
<hr/>		
	2,176,993	2,281,912